

Hereford Zone Recreation & Parks Council
Activity Budget Form - Attach Explanations

Name of Activity _____
 Name of Chairperson _____ phone: _____
 Activity Dates - Start _____ End _____
 Date Submitted to Council Treasurer _____

ACCOUNT NUMBER	Prior Year ACTUAL 9/1/07 – 8/31/08	Current Year <i>Projected</i> 9/1/08 – 8/31/09
INCOME ACCOUNTS		
Registration - Net of Refunds & Bad Checks & online regist. cost (707) 401- (401+402+707)		\$0.00
Sponsors 410		
Donations 411		
Sale of Uniforms/Equip/Etc 420		
Fundraising-attach detail 460		
Concessions 470		
Miscellaneous-attach details 490		
Income for the Year		\$0.00

EXPENSE ACCOUNTS		
Program Leadership (<i>paid instructors</i>) 700		
Umpire/Referee/Forfeit 701		
Tour/League/Green 702		
Council Assessment, \$5/participant 703		\$0.00
Equipment-attach details 720		
Equipment Maintenance, Supplies, Uniforms, Awards, Gifts, Refreshments, Adv., Postage, & Telephone 721 + 722 + 723 + 724 + 725 + 740 + 731 + 732		
Fundraising – <i>attach details</i> 760		
Concessions 770		
Facilities Rental- <i>attach details</i> 780		
Miscellaneous- <i>attach details</i> 790		
Expense for the Year		\$0.00

Net Income for the year (Income minus Expense)	\$0.00
Activity Prior Year Actual Ending balance 8/31/08	\$0.00
Projected Actual Ending Balance 8/31/09	\$0.00

Registration Cost per participant was/ will be	\$0.00
Number of Participants was/ is anticipated to be	

Number of paid instructors: Activity hours:
 Setup & preparation hours:
 Hourly rate: Total instructor hours: