

**Hereford Zone Recreation & Parks Council**  
**Activity Budget Form - Attach Explanations**

Name of Activity \_\_\_\_\_  
 Name of Chairperson \_\_\_\_\_ phone: \_\_\_\_\_  
 Activity Dates - Start \_\_\_\_\_ End \_\_\_\_\_  
 Date Submitted to Council Treasurer \_\_\_\_\_

ACCOUNT NUMBER	Prior Year ACTUAL 9/1/09 – 8/31/10	Current Year <i>Projected</i> 9/1/10 – 8/31/11
<b>INCOME ACCOUNTS</b>		
Registration - Net of Refunds & Bad Checks & online regist. cost (707)      401- (401+402+707)		\$0.00
Sponsors	410	
Donations	411	
Sale of Uniforms/Equip/Etc	420	
Fundraising-attach detail	460	
Concessions	470	
Miscellaneous-attach details	490	
Income for the Year		\$0.00

<b>EXPENSE ACCOUNTS</b>		
Program Leadership ( <i>paid instructors</i> )	700	
Umpire/Referee/Forfeit	701	
Tour/League/Green	702	
Council Assessment, <b>\$7/participant</b>	703	\$0.00
Equipment-attach details	720	
Equipment Maintenance, Supplies, Uniforms, Awards, Gifts, Refreshments, Adv., Postage, & Telephone	721 + 722 + 723 + 724 + 725 + 740 + 731 + 732	
Fundraising – <i>attach details</i>	760	
Concessions	770	
Facilities Rental- <i>attach details</i>	780	
Miscellaneous- <i>attach details</i>	790	
Expense for the Year		\$0.00

Net Income for the year (Income minus Expense)	\$0.00
Activity Prior Year Actual Ending balance 8/31/10	\$0.00
Projected Actual Ending Balance 8/31/11	\$0.00

Registration Cost per participant was/ will be	\$0.00
Number of Participants was/ is anticipated to be	

Number of paid instructors:  Activity hours:   
 Setup & preparation hours:   
 Hourly rate:  Total instructor hours: